

Appendix 2: Strategic Plan Workplan; proposed amendments at Quarter One 2023/24

Initiative	Owner	Agreed Due Date	Reason for (R) / Impact (I) of delay	Proposed Due Date
QOS 01: Encourage public to help drive decision making	LGS	30/06/2023	(R) Strategic delay and capacity to deliver (I) Minimal	31/12/2023
CCH 02; Develop local wildlife / nature reserve in North Ormesby and one other site	REG	30/09/23	(R) Dependent on completion of the Local Plan (I) Delay to implementation	31/12/2023
QOS 10: Increase sponsorship income from businesses for various council activities	CHIEF EXEC	31/03/2023	(R) Enabling adverts on website via third party increases MBC cyber security risk Vs £17.5k potential saving (I) Loss of potential income generation of £17k over 2 years	Request to close